

**Cedars Homes Association, Inc.  
2025 Proposed Budget**

**Annual Dues**

	# of HO			
Annual CHA Assessment	197	\$	85	\$ 16,745.00
Curbside Trash and Recycling			280	55,160.00
Fence and Contingency Fund Transfer			10	1,970.00
Total Annual Dues		\$	375	\$ 73,875.00

2025 annual dues are payable by February 15, 2025.

**2025 Annual Budget**

Income

Homeowner Dues	\$ 73,875.00
Interest Income - Money Market	46.64
Interest Income - Savings & CD	1,292.19
Other Income - Ad Revenue	100.00
Other Income - Buyer Transfer Fee	350.00
Other Income - Late Fees	266.00
Total Income	75,929.83

Expense

Annual Meeting Expenses	40.00
Bank Charges	0.00
Electricity	547.25
Insurance	2,949.11
Kansas Annual Report Fee	80.00
Landscape	3,020.99
Legal and Accounting	1,000.00
Mowing	3,150.00
Postage and P. O. Box Rental	303.42
Printing	521.50
Repairs	1,792.09
Social	600.00
Supplies	53.02
Taxes - Federal	204.00
Taxes - Kansas	39.00
Trash Contract	55,061.89
Water	4,555.66
Website Expenses	41.90
Fence and Contingency Fund Transfers	1,970.00
Total Expense	75,929.83

Net Income	\$ 0.00
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